## **PEA-PCPS 24-25 Negotiations**

6-26-24 PEA Initial Proposal- Teacher Appendix B Teacher Salary Schedule Movement

8-1-24 Employer Rejected Union Proposal, Countered with \$20 Million Dollars

8-19-24 PEA Rejected Employer Proposal, wait to counter after AFR available

9-30-24 PEA Revised Counter- Teacher Appendix B Teacher Salary Schedule Movement

11-4-24 Employer Rejected Union Proposal

11-20-24 PEA Counter

Proposed: Continue Decompression with 1-2 pay level move increases based on years of experience as outlined below

Employees currently at M receive 7% raise for being at the top of their pay schedule

Exception: Network Managers PA08- Move 1 pay level because this pay schedule already has 3% in between levels built in

23-24 Pay Level (with years	24-25 PROPOSED New Pay Level	24-25 PROPOSED New Hire
of experience number if that	(movement from 22-23 level to	Placement
pay level is still compressed)	24-25 level)	
A 0	Base A- Zero Years Exp	A: 0 year
A 0	A 0- move 1 level to B	B: 1 year
B 1	B 1-5 move 1 level to C	C: 2-6 years
B 2	B 1-5 move 1 level to C	D: 7-11 years
В 3	B 1-5 move 1 level to C	E: 12-16 years
B 4	B 1-5 move 1 level to C	F: 17-22 years
B 5	B 1-5 move 1 level to C	G: 23 years
В 6	B 6-10- move 2 levels to D	H: 24 years
В 7	B 6-10- move 2 levels to D	I: 25 years
В 8	B 6-10- move 2 levels to D	J: 26 years
В 9	B 6-10- move 2 levels to D	K: 27 years
В 10	B 6-10- move 2 levels to D	L: 28 years
C 11	C 11-15- move 2 levels to E	M: 29+ years
C 12	C 11-15- move 2 levels to E	-
C 13	C 11-15- move 2 levels to E	
C 14	C 11-15- move 2 levels to E	
C 15	C 11-15- move 2 levels to E	
D 16	D 16-21- move 2 levels to F	
D 17	D 16-21- move 2 levels to F	
D 18	D 16-21- move 2 levels to F	
D 19	D 16-21- move 2 levels to F	
D 20	D 16-21- move 2 levels to F	
D 21	D 16-21- move 2 levels to F	
Е	E move 2 levels to G	
F	F move 2 levels to H	
G	G move 2 levels to I	
Н	H move 2 levels to J	
1	I move 2 levels to K	
J	J moves 2 levels to L	
К	K moves 2 levels to M	
L	L moved 1 level to M	
M	M now at top	

## **PEA-PCPS 24-25 Negotiations**

6-26-24 PEA Initial Proposal- Teacher Appendix B Teacher Salary Schedule Movement 8-1-24 Employer Rejected Union Proposal, Countered with \$20 Million Dollars 8-19-24 PEA Rejected Employer Proposal, wait to counter after AFR available 9-30-24 PEA Revised Counter- Teacher Appendix B Teacher Salary Schedule Movement 11-4-24 Employer Rejected Union Proposal 11-20-24 PEA Counter

## **Para Cost Breakdown**

Total 23-24 Para Cost \$40,162,089 Total 23-24 Para w/ Benefits \$48,780,874	
<b>Total 24-25 Para Cost</b> \$46,162,649	Total 24-25 Para Cost Difference \$7,463,698
Total 24-25 Para w/ Benefits \$56,244,572	

## **ESP Cost Breakdown**

Total 24-25 ESP Cost Total 24-25 ESP Cost Difference				
	S10 621 206	Total 24-25 ESP Cost Difference \$1,030,911		