| | 23-2024 GF S | | | | | | 025 GF Salary Schedule | 41 | T-t-I Ct | current to proposed Dollar Increase | |
|---------------------|--------------|-----------------------------------|-----------|------------------------|---------------------|-----------|-----------------------------------|-----------|--------------------|--|------------------|
| Pay Level AAD GF | Years Exp | 196-Day Annual Salary \$47,500 | # ppl 2 | Total Cost \$95,000 | Pay Level AAD GF | Years Exp | 196-Day Annual Salary \$47,500 | # ppl | Total Cost \$0 | Dollar Increase | Percent Increase |
| AAE GF | 1 | \$47,887 | _ | | AAE GF | 1 | \$49,084 | 2 | \$98,168 | \$1,584 | 3.34% |
| AAE GF | 2 | \$47,887 | | \$0 | | | \$49,084 | | \$0 | | |
| AAE GF AAF GF | 3 4 | \$47,887 \$48,194 | 1 | \$47,887 | AAE GF AAF GF | 2 | \$49,084 \$49,399 | | \$0 \$0 | \$1,512 | 3.16% |
| AAF GF | 5 | \$48,194 | 2 | \$96,388 | AAF GF | | \$49,399 | | \$0 | \$1,512 | 3.10% |
| AAG GF | 6 | \$48,501 | 1 | \$48,501 | AAG GF | 3 | \$49,714 | | \$0 | \$1,827 | 3.81% |
| AAG GF | 7 | \$48,501 | 3 | \$145,503 | | | \$49,714 | _ | \$0 | 45 | |
| AAH GF AAH GF | 8 | \$48,808 \$48,808 | 2 | \$0 \$97.616 | AAH GF AAH GF | 4 | \$50,028 \$50,028 | 1 | \$50,028 \$0 | \$2,141 | 4.47% |
| AAI GF | 10 | , | | | AAI GF | 5 | \$50,343 | | \$0 | \$2,149 | 4.46% |
| AAI GF | 11 | \$49,115 | 3 | \$147,345 | AAI GF | | \$50,343 | | \$0 | , , | |
| AAJ GF | 12 | \$49,422 | | | AAJ GF | 6 | \$50,658 | 2 | \$101,315 | \$2,464 | 5.11% |
| AAJ GF AAK GF | 13 | \$49,422 \$49,729 | 1 | \$98,844 \$49,729 | | 7 | \$50,658 \$50,972 | 1 | \$0 \$50,972 | \$2,471 | 5.10% |
| AAL GF | | \$50,036 | 43 | | | 8 | \$50,972 | 3 | \$153,861 | \$2,471 | 5.74% |
| AAM GF | | \$50,343 | | | AAM GF | 9 | \$51,602 | | \$0 | \$2,794 | 5.72% |
| AAN GF | | \$50,650 | | \$0 | | 10 | \$51,916 | 2 | \$103,833 | \$3,108 | 6.37% |
| AAO GF | | \$50,957 | 95 130 | \$4,840,915 | | 11 | | 2 | \$0 | \$3,116 | |
| AAP GF AAQ GF | | \$51,264 \$51,571 | 130 | \$6,664,320 \$0 | AAQ GF | 12 13 | \$52,546 \$52,860 | 3 | \$157,637 \$0 | \$3,431 \$3,438 | 6.98% 6.96% |
| AAR GF | | \$51,878 | 124 | \$6,432,872 | AAR GF | | \$53,175 | 2 | \$106,350 | \$3,753 | 7.59% |
| AAS GF | | \$52,185 | | | AAS GF | | \$53,490 | 1 | , , , , , | \$3,761 | 7.56% |
| AAT GF | | \$52,492 | 107 | \$5,616,644 | | | \$53,804 | 43 | | \$3,768 | 7.53% |
| AAU GF AAV GF | 1 | \$52,799 \$53,106 | 95 | \$0 \$5,045,070 | AAU GF | | \$54,119 \$54,434 | 1 | \$0 \$0 | \$3,776 \$3,784 | |
| AAW GF | | \$53,100 | 3 | | AAV GF | | \$54,748 | 95 | | \$3,784 | 7.44% |
| AAX GF | | \$53,720 | 87 | \$4,673,640 | AAX GF | | \$55,063 | 130 | \$7,158,190 | \$3,799 | 7.41% |
| AAY GF | 1 | \$54,027 | | | AAY GF | | \$55,378 | | \$0 | \$3,807 | 7.38% |
| AAZ GF ABA GF | - | \$54,334 \$54,641 | 95 | | AAZ GF ABA GF | | \$55,692 \$56,007 | 124 | \$6,905,851 \$0 | \$3,814 \$3,822 | 7.35% 7.32% |
| ABB GF | 1 | \$54,641 \$54,948 | 93 | \$0 \$5,110,164 | | | \$56,007 | 107 | | \$3,822 | |
| ABC GF | <u> </u> | \$55,255 | | | ABC GF | | \$56,636 | 107 | \$0,020,422 | \$3,837 | 7.27% |
| ABD GF | | \$55,562 | 71 | \$3,944,902 | ABD GF | | \$56,951 | 95 | | \$3,845 | 7.24% |
| ABE GF | | \$55,869 | | | ABE GF | | \$57,266 | 3 | \$171,797 | \$3,853 | 7.21% |
| ABF GF ABG GF | 1 | \$56,176 \$56,483 | 70 | \$3,932,320 \$0 | | | \$57,580 \$57,895 | 87 | \$5,009,495 \$0 | \$3,860 \$3,868 | 7.19% 7.16% |
| ABH GF | | \$56,790 | 75 | | | | \$58,210 | 95 | | \$3,876 | 7.13% |
| ABI GF | | \$57,097 | | \$0 | ABI GF | | \$58,524 | | \$0 | \$3,883 | 7.11% |
| ABJ GF | | \$57,404 | 63 | \$3,616,452 | | | \$58,839 | 93 | \$5,472,036 | \$3,891 | 7.08% |
| ABK GF ABL GF | | \$57,711 \$58,018 | 57 | | ABK GF | | \$59,154 \$59,468 | 71 | \$0 \$4,222,260 | \$3,899 \$3,906 | 7.06% 7.03% |
| ABM GF | | \$58,325 | 1 | \$58,325 | ABM GF | | \$59,783 | /1 | \$4,222,260 \$0 | \$3,900 | 7.01% |
| ABN GF | | \$58,632 | 45 | | | | \$60,098 | 70 | | \$3,922 | 6.98% |
| ABO GF | | \$58,939 | | | ABO GF | | \$60,412 | | \$0 | \$3,929 | 6.96% |
| ABP GF | | \$59,246 | 47 | \$2,784,562 | ABP GF | | \$60,727 | 75 | 1 / / | \$3,937 | 6.93% |
| ABQ GF ABR GF | | \$59,553 \$59,860 | 2 | \$0 \$119,720 | ABQ GF | | \$61,042 \$61,357 | 63 | \$0 \$3,865,460 | \$3,945 \$3,952 | 6.91% 6.89% |
| ABS GF | | \$60,167 | | | ABS GF | | \$61,671 | - 03 | \$0 | \$3,960 | 6.86% |
| ABT GF | | \$60,474 | 2 | \$120,948 | | | \$61,986 | 57 | | \$3,968 | |
| ABU GF | | \$60,781 | 27 | \$1,641,087 | | | \$62,301 | 1 | \$62,301 | \$3,976 | 6.82% |
| ABV GF ABW GF | | \$61,088 \$61,395 | | \$0 \$0 | ABV GF ABW GF | | \$62,615 \$62,930 | 45 | \$2,817,684 \$0 | \$3,983 \$3,991 | 6.79% 6.77% |
| ABX GF | | \$61,702 | 2 | \$123,404 | | | \$63,245 | 47 | | \$3,999 | |
| ABY GF | | \$62,009 | 19 | \$1,178,171 | | | \$63,559 | | \$0 | \$4,006 | 6.73% |
| ABZ GF | | \$62,316 | | \$0 | | | \$63,874 | 2 | \$127,748 | \$4,014 | 6.71% |
| ACA GF ACB GF | | \$62,623 \$62,930 | | | ACA GF ACB GF | | \$64,189 \$64,503 | 2 | \$0 \$129,007 | \$4,022 \$4,029 | 6.68% |
| ACC GF | | \$63,237 | 33 | \$2,086,821 | ACC GF | | \$64,818 | 27 | | \$4,029 | 6.64% |
| ACD GF | | \$63,544 | | | ACD GF | | \$65,133 | | \$1,750,084 | \$4,045 | 6.62% |
| ACE GF | | \$63,851 | | | ACE GF | | \$65,447 | | \$0 | \$4,052 | 6.60% |
| ACF GF | | \$64,158 | | \$0 | ACF GF | | \$65,762 | 2 | \$131,524 | \$4,060 | 6.58% |
| ACG GF ACH GF | 1 | \$64,465 \$64,772 | 2 | \$128,930 \$0 | ACG GF ACH GF | - | \$66,077 \$66,391 | 19 | \$1,255,456 \$0 | \$4,068 \$4,075 | |
| ACI GF | | \$65,079 | | | ACI GF | | \$66,706 | | \$0 | \$4,075 | 6.52% |
| ACJ GF | | \$65,386 | | \$0 | ACJ GF | | \$67,021 | | \$0 | \$4,091 | 6.50% |
| ACK GF | | \$65,693 | | | ACK GF | | \$67,335 | 33 | | \$4,098 | |
| ACL GF ACM GF | - | \$66,000 \$66,307 | 34 | | ACL GF ACM GF | | \$67,650 \$67,965 | | \$0 \$0 | \$4,106 \$4,114 | |
| ACM GF | | \$66,614 | | | ACN GF | | \$68,279 | | \$0 | \$4,114 | |
| ACO GF | | \$66,921 | | \$0 | ACO GF | | \$68,594 | 2 | \$137,188 | \$4,129 | |
| ACP GF | | \$67,228 | | \$0 | ACP GF | | \$68,909 | | \$0 | \$4,137 | |
| ACQ GF | 1 | \$67,535 | - | | ACQ GF | | \$69,223 \$69,538 | - | \$0 \$0 | \$4,144 | |
| ACR GF ACS GF | 1 | \$67,842 \$68,149 | 6 76 | | | | \$69,538 \$69,853 | | \$0 \$0 | \$4,152 \$4,160 | |
| ACT GF | | \$68,456 | 3 | | | | \$70,167 | 34 | | \$4,167 | |
| ACU GF | | \$68,763 | | \$0 | ACU GF | | \$70,482 | | \$0 | \$4,175 | 6.30% |
| ACV GF | } | \$69,070 | | | ACV GF | | \$70,797 | 1 | \$0 | \$4,183 | |
| ACW GF | 1 | \$69,377 \$69,684 | | | ACW GF ACX GF | | \$71,111 \$71,426 | | \$0 \$0 | \$4,190 \$4,198 | |
| ACY GF | | \$69,991 | | | ACY GF | | \$71,741 | | \$0 \$0 | \$4,206 | |
| ACZ GF | | \$70,298 | | \$0 | ACZ GF | | \$72,055 | 6 | \$432,333 | \$4,213 | 6.21% |
| ADA GF | | \$70,605 | 10 | | | | \$72,370 | 76 | | \$4,221 | |
| ADB GF ADC GF | | \$70,912 \$71,219 | | | ADB GF ADC GF | | \$72,685 \$72,999 | 3 | \$218,054 \$0 | \$4,229 \$4,236 | |
| ADD GF | | \$71,219 | | | ADD GF | | \$72,999 | | \$0 | \$4,236 | |
| ADE GF | | \$71,833 | | | ADE GF | | \$73,629 | | \$0 | \$4,252 | 6.13% |
| ADF GF | | \$72,140 | | \$0 | ADF GF | | \$73,944 | | \$0 | \$4,260 | 6.11% |
| ADG GF | 1 | \$72,447 | | | ADG GF | | \$74,258 | | \$0 | \$4,267 | 6.10% |
| | | \$72,754 \$73,061 | - | \$0 | ADH GF ADI GF | | \$74,573 \$74,888 | 10 | \$0 \$748,875 | \$4,275 \$4,283 | 6.08% |
| | | \$73,061 | 1 | | ADJ GF | | \$74,888 | 10 | \$748,875 | \$4,283 | |
| | | \$73,675 | | | ADK GF | | \$75,517 | | \$0 | \$4,298 | |
| | | | | 23-24 | | | | | 24-25 Proposed | | |
| | | | Total ppl | Total Salary GF | | | | Total ppl | Total Cost GF | | |

| | | PFP Schedule | | | Propos | | PFP Salary Schedule | | | current to proposed | current to propos |
|----------|-----------|-----------------------|---------|--------------|-----------|-----------|-----------------------|--|------------------------|---------------------|-------------------|
| ay Level | Years Exp | 196-Day Annual Salary | # ppl | Total Cost | Pay Level | Years Exp | 196-Day Annual Salary | # ppl | Total Cost | Dollar Increase | Percent Increase |
| D PFP | 0 | \$47,500 | 645 | \$30,637,500 | | 0 | \$47,500 | | - | | |
| E PFP | 1 | \$47,887 | 500 | \$23,943,500 | | 1 | \$49,084 | 645 | 31,659,293 | \$1,584 | 3 |
| E PFP | 2 | \$47,887 | 389 | \$18,628,043 | | | \$49,084 | | - | | |
| E PFP | 3 | \$47,887 | 335 | \$16,042,145 | | | \$49,084 | | - | | |
| F PFP | 4 | \$48,194 | 298 | | | 2 | \$49,399 | 500 | 24,699,425 | \$1,512 | 3 |
| F PFP | 5 | \$48,194 | 259 | \$12,482,246 | | | \$49,399 | | - | | |
| 3 PFP | 6 | \$48,501 | 223 | | | 3 | \$49,714 | 389 | 19,338,561 | \$1,827 | 3 |
| 3 PFP | 7 | \$48,501 | 240 | \$11,640,240 | AAG PFP | | \$49,714 | | - | | |
| H PFP | 8 | \$48,808 | 212 | \$10,347,296 | AAH PFP | 4 | \$50,028 | 335 | 16,759,447 | \$2,141 | 4 |
| H PFP | 9 | \$48,808 | 202 | \$9,859,216 | AAH PFP | | \$50,028 | | i | | |
| PFP | 10 | \$49,115 | 180 | \$8,840,700 | AAI PFP | 5 | \$50,343 | 298 | 15,002,177 | \$2,149 | 4 |
| PFP | 11 | \$49,115 | 185 | \$9,086,275 | AAI PFP | | \$50,343 | | 1 | | |
| PFP | 12 | \$49,422 | 145 | \$7,166,190 | AAJ PFP | 6 | \$50,658 | 259 | 13,120,305 | \$2,464 | 9 |
| PFP | 13 | \$49,422 | 151 | \$7,462,722 | AAJ PFP | | \$50,658 | | i | | |
| PFP | | \$49,729 | 188 | \$9,349,052 | AAK PFP | 7 | \$50,972 | 223 | 11,366,806 | \$2,471 | 9 |
| PFP | | \$50,036 | 114 | \$5,704,104 | AAL PFP | 8 | \$51,287 | 240 | 12,308,856 | \$2,786 | |
| 1 PFP | | \$50,343 | 63 | \$3,171,609 | AAM PFP | 9 | \$51,602 | 212 | 10,939,534 | \$2,794 | |
| IPFP | | \$50,650 | 41 | \$2,076,650 | AAN PFP | 10 | \$51,916 | 202 | 10,487,083 | \$3,108 | |
| PFP | | \$50,957 | 198 | \$10,089,486 | AAO PFP | 11 | \$52,231 | 180 | 9,401,567 | \$3,116 | |
| PFP | | \$51,264 | 21 | \$1,076,544 | AAP PFP | 12 | \$52,546 | 185 | 9,720,936 | \$3,431 | |
| PFP | | \$51,571 | 114 | \$5,879,094 | AAQ PFP | 13 | \$52,860 | 145 | 7,664,740 | \$3,438 | |
| PFP | | \$51,878 | 29 | \$1,504,462 | AAR PFP | | \$53,175 | 151 | 8,029,417 | \$3,753 | |
| PFP | | \$52,185 | 76 | | | | \$53,490 | 188 | 10,056,050 | \$3,761 | |
| PFP | | \$52,492 | 22 | | | | \$53,804 | 114 | 6,133,690 | \$3,768 | |
| PFP | | \$52,799 | 59 | | | | \$54,119 | 63 | 3,409,495 | \$3,776 | |
| PFP | | \$53,106 | 21 | | | | \$54,434 | 41 | 2,231,780 | \$3,784 | |
| / PFP | | \$53,413 | 62 | | | | \$54,748 | 198 | 10,840,168 | \$3,791 | |
| PFP | | \$53,720 | 7 | | AAX PFP | | \$55,063 | 21 | 1,156,323 | \$3,799 | |
| PFP | | \$54,027 | 52 | | | | \$55,378 | 114 | 6,313,055 | \$3,807 | |
| PFP | | \$54,027 | 15 | | | | \$55,692 | 29 | 1,615,078 | \$3,814 | |
| PFP | | \$54,641 | 48 | 1/ | | | \$56,007 | 76 | 4,256,534 | \$3,822 | |
| S PFP | | \$54,948 | 12 | | | | \$56,322 | 22 | 1,239,077 | \$3,830 | |
| PFP | | \$54,948 \$55,255 | 45 | | | | \$56,322 \$56,636 | 59 | 1,239,077 3,341,546 | \$3,830 | |
| | | | 10 | | | | | 21 | | | |
| PFP | | \$55,562 | | | ABD PFP | | \$56,951 | | 1,195,972 | \$3,845 | |
| PFP | | \$55,869 | 41 | | | | \$57,266 | 62 | 3,550,475 | \$3,853 | |
| PFP | | \$56,176 | 9 | 1 / | | | \$57,580 | 7 52 | 403,063 | \$3,860 | |
| PFP | | \$56,483 | | | | | \$57,895 | | 3,010,544 | \$3,868 | |
| PFP | | \$56,790 | 12 | | ABH PFP | | \$58,210 | 15 | 873,146 | \$3,876 | |
| PFP | | \$57,097 | 29 | | | | \$58,524 | 48 | 2,809,172 | \$3,883 | |
| PFP | | \$57,404 | 7 | T 10-70-0 | | | \$58,839 | 12 | 706,069 | \$3,891 | |
| PFP | | \$57,711 | 20 | | | | \$59,154 | 45 | 2,661,920 | \$3,899 | |
| PFP | | \$58,018 | 4 | - ' ' | | | \$59,468 | 10 | 594,685 | \$3,906 | |
| 1 PFP | | \$58,325 | 29 | | | | \$59,783 | 41 | 2,451,108 | \$3,914 | |
| PFP | | \$58,632 | 8 | | ABN PFP | | \$60,098 | 9 | 540,880 | \$3,922 | 1 |
|) PFP | | \$58,939 | 21 | \$1,237,719 | ABO PFP | | \$60,412 | 20 | 1,208,250 | \$3,929 | |
| PFP | | \$59,246 | 5 | \$296,230 | ABP PFP | | \$60,727 | 12 | 728,726 | \$3,937 | |
| Q PFP | | \$59,553 | 15 | \$893,295 | ABQ PFP | | \$61,042 | 29 | 1,770,213 | \$3,945 | |
| R PFP | | \$59,860 | 4 | \$239,440 | ABR PFP | | \$61,357 | 7 | 429,496 | \$3,952 | |
| PFP | | \$60,167 | 23 | \$1,383,841 | ABS PFP | | \$61,671 | 20 | 1,233,424 | \$3,960 | |
| T PFP | | \$60,474 | 6 | \$362,844 | ABT PFP | | \$61,986 | 4 | 247,943 | \$3,968 | |
| J PFP | | \$60,781 | 10 | \$607,810 | ABU PFP | | \$62,301 | 29 | 1,806,715 | \$3,976 | (|
| / PFP | | \$61,088 | 5 | | ABV PFP | | \$62,615 | 8 | 500,922 | \$3,983 | |
| V PFP | | \$61,395 | 2 | | ABW PFP | | \$62,930 | 21 | 1,321,527 | \$3,991 | 6 |
| PFP | | \$61,702 | | | ABX PFP | | \$63,245 | 5 | 316,223 | \$3,999 | |
| PFP | | \$62,009 | 8 | | ABY PFP | | \$63,559 | 15 | 953,388 | \$4,006 | |
| PFP | | \$62,316 | | | ABZ PFP | | \$63,874 | 4 | 255,496 | \$4,014 | |
| PFP | | \$62,623 | 14 | | | | \$64,189 | 23 | 1,476,337 | \$4,022 | |
| PFP | | \$62,930 | 14 | | ACB PFP | | \$64,503 | 23 | 387,020 | \$4,022 | |
| PFP | | \$63,237 | 8 | 1.7 | | | \$64,818 | 10 | 648,179 | \$4,029 | |
| | | | | | ACC PFP | | | 5 | | | |
| PFP | | \$63,544 | 1 22 | | ACD PFP | | \$65,133 | 2 | 325,663 | \$4,045 | |
| PFP | | \$63,851 | 22 | | | | \$65,447 | 2 | , | \$4,052 | |
| PFP | | \$64,158 | | | ACF PFP | | \$65,762 | | - 520 642 | \$4,060 | |
| PFP | | \$64,465 | 1 | | ACG PFP | | \$66,077 | 8 | 528,613 | \$4,068 | |
| 1 PFP | | \$64,772 | | | ACH PFP | | \$66,391 | | - | \$4,075 | |
| PFP | | \$65,079 | | | ACI PFP | | \$66,706 | 14 | 933,884 | \$4,083 | |
| PFP | | \$65,386 | | | ACJ PFP | | \$67,021 | 1 | 67,021 | \$4,091 | |
| PFP | | \$65,693 | | | ACK PFP | | \$67,335 | 8 | 538,683 | \$4,098 | |
| PFP | | \$66,000 | | | ACL PFP | ļ | \$67,650 | 1 | 67,650 | \$4,106 | |
| 1 PFP | | \$66,307 | 1 | | ACM PFP | | \$67,965 | 22 | 1,495,223 | \$4,114 | |
| PFP | | \$66,614 | 1 | | ACN PFP | | \$68,279 | | - | \$4,121 | |
| PFP | | \$66,921 | | | ACO PFP | ļ | \$68,594 | 1 | 68,594 | \$4,129 | |
| PFP | | \$67,228 | | | ACP PFP | | \$68,909 | | - | \$4,137 | |
| PFP | | \$67,535 | | | ACQ PFP | | \$69,223 | | - | \$4,144 | |
| PFP | | \$67,842 | 15 | | | | \$69,538 | | - | \$4,152 | |
| PFP | | \$68,149 | 4 | | | | \$69,853 | | - | \$4,160 | |
| PFP | | \$68,456 | 1 | | ACT PFP | | \$70,167 | | - | \$4,167 | |
| PFP | | \$68,763 | 9 | | ACU PFP | | \$70,482 | 1 | 70,482 | \$4,175 | |
| PFP | | \$69,070 | 2 | | ACV PFP | | \$70,797 | 1 | 70,797 | \$4,183 | |
| / PFP | | \$69,377 | | | ACW PFP | | \$71,111 | | | \$4,190 | |
| PFP | | \$69,684 | 1 | | ACX PFP | | \$71,426 | , The state of the | | \$4,198 | |
| PFP | | \$69,991 | | | ACY PFP | | \$71,741 | | | \$4,206 | |
| PFP | | \$70,298 | | \$0 | ACZ PFP | | \$72,055 | 15 | 1,080,832 | \$4,213 | |
| PFP | | \$70,605 | 1 | | ADA PFP | | \$72,370 | 4 | 289,481 | \$4,221 | |
| PFP | | \$70,912 | | | ADB PFP | | \$72,685 | 1 | 72,685 | \$4,229 | |
| PFP | | \$71,219 | 2 | | ADC PFP | | \$72,999 | 9 | 656,995 | \$4,236 | |
| PFP | | \$71,526 | | T-1-1100 | ADD PFP | | \$73,314 | 2 | 146,628 | \$4,244 | |
| PFP | | \$71,833 | | | ADE PFP | | \$73,629 | | 140,020 | \$4,252 | |
| PFP | | \$72,140 | | | ADF PFP | | \$73,944 | 1 | 73,944 | \$4,252 | |
| PFP | | \$72,140 | | | ADG PFP | | \$74,258 | 1 | 75,944 | \$4,260 | |
| e i F | | \$72,754 \$72,754 | | | ADH PFP | | \$74,573 | | - | \$4,267 | |
| | | | | ŞU | | | | 1 | | | |
| | | \$73,061 | | | ADI PFP | | \$74,888 | 1 | 74,888 | \$4,283 | |
| | | \$73,368 | | | ADJ PFP | | \$75,202 | | - 454.024 | \$4,290 | |
| | | \$73,675 | | 23-24 | ADK PFP | l | \$75,517 | 2 | 151,034 | \$4,298 | |
| | | | | | | | | | 24-25 Proposed | | |

Total 24-25 Para Cost Difference \$7,463,698

Total 24-25 ESP Cost Difference \$1,030,911

Total Difference Teacher Contract \$27,275,799

Total Cost Difference for All Teacher Para ESP \$35,770,408

Total GF and PFP with Fringe \$437,480,859

Total GF and PFP with Fringe \$464,652,861.0

Total Difference b/w 23-34 and 24-25
GF and PFP
\$27,172,002
Total Diff b/w 23-34 and 24-25 OTPT-SLI
\$103,797
Total Difference Teacher Contract
\$27,275,799