

2023-2024 GF Salary Schedule					Proposed 2024-2025 GF Salary Schedule					current to proposed		
Pay Level	Years Exp	196-Day Annual Salary	# ppl	Total Cost	Pay Level	Years Exp	196-Day Annual Salary	# ppl	Total Cost	Dollar Increase	Percent Increase	
AAAD GF	0	\$47,500	2	\$95,000	AAAD GF	0	\$47,500	2	\$95,000	\$0	0.0%	
AAE GF	1	\$47,887		\$0	AAE GF	1	\$49,084	2	\$98,168	\$1,584	3.34%	
AAF GF	2	\$47,887		\$0	AAF GF	2	\$49,084		\$0	\$0	0.0%	
AAF GF	3	\$47,887	1	\$47,887	AAF GF	3	\$49,084		\$0	\$0	0.0%	
AAF GF	4	\$48,194		\$0	AAF GF	4	\$49,399	2	\$98,798	\$1,512	3.16%	
AAF GF	5	\$48,194	2	\$96,388	AAF GF	5	\$49,399		\$0	\$0	0.0%	
AAG GF	6	\$48,501	1	\$48,501	AAG GF	6	\$49,714	3	\$149,142	\$1,827	3.81%	
AAG GF	7	\$48,501	3	\$145,503	AAG GF	7	\$49,714		\$0	\$0	0.0%	
AAH GF	8	\$48,808		\$0	AAH GF	8	\$50,028	1	\$50,028	\$2,141	4.47%	
AAH GF	9	\$48,808	2	\$97,616	AAH GF	9	\$50,028		\$0	\$0	0.0%	
AAI GF	10	\$49,115		\$0	AAI GF	10	\$50,343	5	\$251,715	\$2,149	4.46%	
AAI GF	11	\$49,115	3	\$147,345	AAI GF	11	\$50,343		\$0	\$0	0.0%	
AAJ GF	12	\$49,422		\$0	AAJ GF	12	\$50,658	2	\$101,316	\$2,464	5.11%	
AAJ GF	13	\$49,422	2	\$98,844	AAJ GF	13	\$50,658		\$0	\$0	0.0%	
AAK GF		\$49,729	1	\$49,729	AAK GF	7	\$50,972	1	\$50,972	\$2,471	5.10%	
AAL GF		\$50,036	43	\$2,151,548	AAL GF	8	\$51,287	3	\$153,861	\$2,786	5.74%	
AAM GF		\$50,343		\$0	AAM GF	9	\$51,602		\$0	\$0	0.0%	
AAM GF		\$50,343		\$0	AAM GF	10	\$51,916	2	\$103,833	\$3,108	6.37%	
AAN GF		\$50,650		\$0	AAN GF	11	\$52,231		\$0	\$0	0.0%	
AAN GF		\$50,650	95	\$4,840,915	AAN GF	12	\$52,546	3	\$157,637	\$3,431	6.98%	
AAO GF		\$51,264	130	\$6,664,320	AAO GF	13	\$52,860		\$0	\$0	0.0%	
AAP GF		\$51,571		\$0	AAP GF	14	\$53,175	2	\$106,350	\$3,753	7.59%	
AAQ GF		\$51,878	124	\$6,432,872	AAQ GF	15	\$53,490	1	\$53,490	\$3,761	7.56%	
AAR GF		\$52,185		\$0	AAR GF	16	\$53,804	43	\$2,313,585	\$3,768	7.53%	
AAS GF		\$52,492	107	\$5,616,644	AAS GF	17	\$54,119		\$0	\$3,776	7.50%	
AAT GF		\$52,799		\$0	AAT GF	18	\$54,434		\$0	\$3,784	7.47%	
AAU GF		\$53,106	95	\$5,045,070	AAU GF	19	\$54,748	95	\$5,201,091	\$3,791	7.44%	
AAV GF		\$53,413	3	\$160,239	AAV GF	20	\$55,063	130	\$7,158,190	\$3,799	7.41%	
AAW GF		\$53,720	87	\$4,673,640	AAW GF	21	\$55,378		\$0	\$3,807	7.38%	
AAX GF		\$54,027		\$0	AAX GF	22	\$55,692	124	\$6,905,851	\$3,814	7.35%	
AAZ GF		\$54,334	95	\$5,161,730	AAZ GF	23	\$56,007		\$0	\$3,822	7.32%	
ABA GF		\$54,641		\$0	ABA GF	24	\$56,322	107	\$6,026,422	\$3,830	7.30%	
ABB GF		\$54,948	93	\$5,110,164	ABB GF	25	\$56,636		\$0	\$3,837	7.27%	
ABC GF		\$55,255		\$0	ABC GF	26	\$56,951	95	\$5,410,350	\$3,845	7.24%	
ABD GF		\$55,562	71	\$3,944,902	ABD GF	27	\$57,266	3	\$171,797	\$3,853	7.21%	
ABE GF		\$55,869		\$0	ABE GF	28	\$57,580	87	\$5,009,495	\$3,860	7.19%	
ABF GF		\$56,176	70	\$3,932,320	ABF GF	29	\$57,895		\$0	\$3,868	7.16%	
ABG GF		\$56,483		\$0	ABG GF	30	\$58,210	95	\$5,529,926	\$3,876	7.13%	
ABH GF		\$56,790	75	\$4,259,250	ABH GF	31	\$58,524		\$0	\$3,883	7.11%	
ABI GF		\$57,097		\$0	ABI GF	32	\$58,839	93	\$5,472,036	\$3,891	7.08%	
ABJ GF		\$57,404	63	\$3,616,452	ABJ GF	33	\$59,154		\$0	\$3,899	7.06%	
ABK GF		\$57,711		\$0	ABK GF	34	\$59,468	71	\$4,222,260	\$3,906	7.03%	
ABL GF		\$58,018	57	\$3,307,026	ABL GF	35	\$59,783		\$0	\$3,914	7.01%	
ABM GF		\$58,325	1	\$58,325	ABM GF	36	\$60,098	70	\$4,206,846	\$3,922	6.98%	
ABN GF		\$58,632	45	\$2,638,440	ABN GF	37	\$60,412		\$0	\$3,929	6.96%	
ABO GF		\$58,939		\$0	ABO GF	38	\$60,727	75	\$4,554,536	\$3,937	6.93%	
ABP GF		\$59,246	47	\$2,784,562	ABP GF	39	\$61,042		\$0	\$3,945	6.91%	
ABQ GF		\$59,553		\$0	ABQ GF	40	\$61,357	63	\$3,865,460	\$3,952	6.89%	
ABR GF		\$59,860	2	\$119,720	ABR GF	41	\$61,671		\$0	\$3,960	6.86%	
ABS GF		\$60,167		\$0	ABS GF	42	\$61,986	57	\$3,533,193	\$3,968	6.84%	
ABT GF		\$60,474	2	\$120,948	ABT GF	43	\$62,301	1	\$62,301	\$3,976	6.82%	
ABU GF		\$60,781	27	\$1,641,087	ABU GF	44	\$62,615	45	\$2,817,684	\$3,983	6.79%	
ABV GF		\$61,088		\$0	ABV GF	45	\$62,930		\$0	\$3,991	6.77%	
ABW GF		\$61,395		\$0	ABW GF	46	\$63,245	47	\$2,972,494	\$3,999	6.75%	
ABX GF		\$61,702	2	\$123,404	ABX GF	47	\$63,559		\$0	\$4,006	6.73%	
ABY GF		\$62,009	19	\$1,178,171	ABY GF	48	\$63,874	2	\$127,748	\$4,014	6.71%	
ABZ GF		\$62,316		\$0	ABZ GF	49	\$64,189		\$0	\$4,022	6.68%	
ACA GF		\$62,623		\$0	ACA GF	50	\$64,503	2	\$129,007	\$4,029	6.66%	
ACB GF		\$62,930		\$0	ACB GF	51	\$64,818	27	\$2,086,821	\$4,037	6.64%	
ACC GF		\$63,237	33	\$2,086,821	ACC GF	52	\$65,133		\$0	\$4,045	6.62%	
ACD GF		\$63,544		\$0	ACD GF	53	\$65,447		\$0	\$4,052	6.60%	
ACE GF		\$63,851		\$0	ACE GF	54	\$65,762	2	\$131,524	\$4,060	6.58%	
ACF GF		\$64,158		\$0	ACF GF	55	\$66,077	19	\$1,255,456	\$4,068	6.56%	
ACG GF		\$64,465	2	\$128,930	ACG GF	56	\$66,391		\$0	\$4,075	6.54%	
ACH GF		\$64,772		\$0	ACH GF	57	\$66,706		\$0	\$4,083	6.52%	
ACI GF		\$65,079		\$0	ACI GF	58	\$67,021		\$0	\$4,091	6.50%	
ACJ GF		\$65,386		\$0	ACJ GF	59	\$67,335	33	\$2,222,066	\$4,098	6.48%	
ACK GF		\$65,693		\$0	ACK GF	60	\$67,650		\$0	\$4,106	6.46%	
ACL GF		\$66,000	34	\$2,244,000	ACL GF	61	\$67,965		\$0	\$4,114	6.44%	
ACM GF		\$66,307		\$0	ACM GF	62	\$68,279		\$0	\$4,121	6.42%	
ACN GF		\$66,614		\$0	ACN GF	63	\$68,594	2	\$137,188	\$4,129	6.41%	
ACO GF		\$66,921		\$0	ACO GF	64	\$68,909		\$0	\$4,137	6.39%	
ACP GF		\$67,228		\$0	ACP GF	65	\$69,223		\$0	\$4,144	6.37%	
ACQ GF		\$67,535		\$0	ACQ GF	66	\$69,538		\$0	\$4,152	6.35%	
ACR GF		\$67,842	6	\$407,052	ACR GF	67	\$69,853	76	\$5,179,324	\$4,160	6.33%	
ACS GF		\$68,149	76	\$5,179,324	ACS GF	68	\$70,167	34	\$2,385,692	\$4,167	6.31%	
ACT GF		\$68,456	3	\$205,368	ACT GF	69	\$70,482		\$0	\$4,175	6.30%	
ACU GF		\$68,763		\$0	ACU GF	70	\$70,797		\$0	\$4,183	6.28%	
ACV GF		\$69,070		\$0	ACV GF	71	\$71,111		\$0	\$4,190	6.26%	
ACW GF		\$69,377		\$0	ACW GF	72	\$71,426		\$0	\$4,198	6.24%	
ACX GF		\$69,684		\$0	ACX GF	73	\$71,741		\$0	\$4,206	6.23%	
ACY GF		\$69,991		\$0	ACY GF	74	\$72,055	6	\$432,333	\$4,213	6.21%	
ACZ GF		\$70,298		\$0	ACZ GF	75	\$72,370	76	\$5,500,130	\$4,221	6.19%	
ADA GF		\$70,605	10	\$706,050	ADA GF	76	\$72,685	3	\$218,054	\$4,229	6.18%	
ADB GF		\$70,912		\$0	ADB GF	77	\$72,999		\$0	\$4,236	6.16%	
ADC GF		\$71,219		\$0	ADC GF	78	\$73,314		\$0	\$4,244	6.14%	
ADD GF		\$71,526		\$0	ADD GF	79	\$73,629		\$0	\$4,252	6.13%	
ADE GF		\$71,833		\$0	ADE GF	80	\$73,944		\$0	\$4,260	6.11%	
ADF GF		\$72,140		\$0	ADF GF	81	\$74,258		\$0	\$4,267	6.10%	
ADG GF		\$72,447		\$0	ADG GF	82	\$74,573		\$0	\$4,275	6.08%	
ADH GF		\$72,754		\$0	ADH GF	83	\$74,888	10	\$748,875	\$4,283	6.07%	
ADI GF		\$73,061		\$0	ADI GF	84	\$75,202		\$0	\$4,290	6.05%	
ADJ GF		\$73,368		\$0	ADJ GF	85	\$75,517		\$0	\$4,298	6.03%	
ADK GF		\$73,675		\$0	ADK GF	86			\$0			

Total ppl 1534
23-24 Total Salary GF \$85,366,107

Total ppl 1534
24-25 Proposed Total Cost GF \$91,347,326

2023-2024 PFP Schedule					Proposed 2024-2025 PFP Salary Schedule					current to proposed	
Pay Level	Years Exp	196-Day Annual Salary	# ppl	Total Cost	Pay Level	Years Exp	196-Day Annual Salary	# ppl	Total Cost	Dollar Increase	Percent Increase
AAAD PFP	0	\$47,500	645	\$30,637,500	AAAD PFP	0	\$47,500	645	\$30,637,500	\$0	0.0%
AAE PFP	1	\$47,887	500	\$23,943,500	AAE PFP	1	\$49,084	645	\$31,659,293	\$1,584	3.34%
AAF PFP	2	\$47,887	389	\$18,628,043	AAF PFP	2	\$49,084		\$0	\$0	0.0%
AAF PFP	3	\$47,887	335	\$16,042,145	AAF PFP	3	\$49,084		\$0	\$0	0.0%
AAF PFP	4	\$48,194	298	\$14,361,812	AAF PFP	4	\$49,399	500	\$24,699,425	\$1,512	3.16%
AAF PFP	5	\$48,194	259	\$12,482,246	AAF PFP	5	\$49,399		\$0	\$0	0.0%
AAG PFP	6	\$48,501	223	\$10,815,723	AAG PFP	6	\$49,714	389	\$19,338,561	\$1,827	3.81%
AAG PFP	7	\$48,501	240	\$11,640,240	AAG PFP	7	\$49,714		\$0	\$0	0.0%
AAH PFP	8	\$48,808	212	\$10,347,296	AAH PFP	8	\$50,028	335	\$16,759,447	\$2,141	4.47%
AAH PFP	9	\$48,808	202	\$9,859,216	AAH PFP	9	\$50,028		\$0	\$0	0.0%
AAI PFP	10	\$49,115	180	\$8,840,700	AAI PFP	10	\$50,343	298	\$15,002,177	\$2,149	4.46%
AAI PFP	11	\$49,115	185	\$9,086,275	AAI PFP	11	\$50,343		\$0	\$0	0.0%
AAJ PFP	12	\$49,422	145	\$7,166,190	AAJ PFP	12	\$50,658	259	\$13,120,305	\$2,464	5.11%
AAJ PFP	13	\$49,422	151	\$7,462,722	AAJ PFP	13	\$50,658		\$0	\$0	0.0%
AAK PFP		\$49,729	188	\$9,349,052	AAK PFP	7	\$50,972	223	\$11,366,806	\$2,471	5.10%
AAL PFP		\$50,036	114	\$5,704,104	AAL PFP	8	\$51,287	240	\$12,308,856	\$2,786	5.74%
AAM PFP		\$50,343	63	\$3,171,609	AAM PFP	9	\$51,602	212	\$10,939,534	\$2,794	5.72%
AAN PFP		\$50,650	41	\$2,076,650	AAN PFP	10	\$51,916	202	\$10,487,083	\$3,108	6.37%
AAO PFP		\$50,957	198	\$10,089,486	AAO PFP	11	\$52,231	180	\$9,401,567	\$3,116	6.34%
AAP PFP		\$51,264	21	\$1,076,544	AAP PFP	12	\$52,546	185	\$9,720,936	\$3,431	6.98%
AAQ PFP		\$51,571	114	\$5,879,094	AAQ PFP	13	\$52,860	145	\$7,664,740	\$3,438	6.96%
AAR PFP		\$51,878</									

Total GF and PFP with Fringe \$437,480,859

Total GF and PFP with Fringe \$464,652,861.02
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Total 24-25 Para Cost Difference
\$7,463,698

Total 24-25 ESP Cost Difference
\$1,030,911

Total Difference Teacher Contract
\$27,275,799

Total Cost Difference for All Teacher Para ESP \$35,770,408
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Total Difference b/w 23-34 and 24-25 GF and PFP \$27,172,002

Total Diff b/w 23-34 and 24-25 OTPPT-SLI \$103,797

Total Difference Teacher Contract \$27,275,799
