

2023-2024 OTPT/SLI				Proposed 2024-2025 OTPT/SLI				current to proposed	
Pay Level	196-Day Annual Salary	# ppl	Total Cost	Pay Level	196-Day Annual Salary	# ppl	Total Cost	Dollar Increase	Percent Increase
BA OPT	\$48,835		\$0	BA OPT	\$48,835		\$0		
BB OPT	\$49,905		\$0	BB OPT	\$51,153		\$0		
BC OPT	\$50,825	2	\$101,650	BC OPT	\$52,096		\$0	\$3,261	6.68%
BD OPT	\$51,745	3	\$155,235	BD OPT	\$53,039		\$0	\$3,134	6.28%
BE OPT	\$52,666	2	\$105,332	BE OPT	\$53,983	2	\$107,965	\$3,158	6.21%
BF OPT	\$53,586	1	\$53,586	BF OPT	\$54,926	3	\$164,777	\$3,181	6.15%
BG OPT	\$54,506	1	\$54,506	BG OPT	\$55,869	2	\$111,737	\$3,203	6.08%
BH OPT	\$55,426	1	\$55,426	BH OPT	\$56,812	1	\$56,812	\$3,226	6.02%
BI OPT	\$56,347	1	\$56,347	BI OPT	\$57,756	1	\$57,756	\$3,250	5.96%
BJ OPT	\$57,267	1	\$57,267	BJ OPT	\$58,699	1	\$58,699	\$3,273	5.90%
BK OPT	\$58,187		\$0	BK OPT	\$59,642	1	\$59,642	\$3,295	5.85%
BL OPT	\$59,107	2	\$118,214	BL OPT	\$60,585	1	\$60,585	\$3,318	5.79%
BM OPT	\$60,028	1	\$60,028	BM OPT	\$61,529		\$0	\$3,342	5.74%
BN OPT	\$60,948		\$0	BN OPT	\$62,472	2	\$124,943	\$3,365	5.69%
BO OPT	\$61,868		\$0	BO OPT	\$63,415	1	\$63,415	\$3,387	5.64%
BP OPT	\$62,788	1	\$62,788	BP OPT	\$64,358		\$0	\$3,410	5.59%
BQ OPT	\$63,709		\$0	BQ OPT	\$65,302		\$0	\$3,434	5.55%
BR OPT	\$64,629	2	\$129,258	BR OPT	\$66,245	1	\$66,245	\$3,457	5.51%
BS OPT	\$65,549	2	\$131,098	BS OPT	\$67,188		\$0	\$3,479	5.46%
BT OPT	\$66,469		\$0	BT OPT	\$68,131	2	\$136,261	\$3,502	5.42%
BU OPT	\$67,390	1	\$67,390	BU OPT	\$69,075	2	\$138,150	\$3,526	5.38%
BV OPT	\$68,310	1	\$68,310	BV OPT	\$70,018		\$0	\$3,549	5.34%
BW OPT	\$69,230		\$0	BW OPT	\$70,961	1	\$70,961	\$3,571	5.30%
BX OPT	\$70,150		\$0	BX OPT	\$71,904	1	\$71,904	\$3,594	5.26%
BY OPT	\$71,071	1	\$71,071	BY OPT	\$72,848		\$0	\$3,618	5.23%
BZ OPT	\$71,991	1	\$71,991	BZ OPT	\$73,791		\$0	\$3,641	5.19%
CA OPT	\$72,911		\$0	CA OPT	\$74,734	1	\$74,734	\$3,663	5.15%
CB OPT	\$73,831		\$0	CB OPT	\$75,677	1	\$75,677	\$3,686	5.12%
CC OPT	\$74,751		\$0	CC OPT	\$76,620		\$0	\$3,709	5.09%
CD OPT	\$75,671		\$0	CD OPT	\$77,563		\$0	\$3,732	5.05%
CE OPT	\$76,591		\$0	CE OPT	\$78,506		\$0	\$3,755	5.02%
CF OPT	\$77,511		\$0	CF OPT	\$79,449		\$0	\$3,778	4.99%
CG OPT	\$78,431		\$0	CG OPT	\$80,392		\$0	\$3,801	4.96%
CH OPT	\$79,351		\$0	CH OPT	\$81,335		\$0	\$3,824	4.93%
		23-24 Total ppl Total Salary 24 \$1,419,497				24-25 Total ppl Total Salary 24 \$1,500,261			
		Total with Fringe				Total with Fringe			

\$1,724,121

\$1,827,918

Total Difference b/w 23-34 and 24-25 OTPT-SLI
\$103,797

move 2 levels down from 23-24